

Name of Organization
Title of Project, Year,
Project Budget

Item	Detail	Amount	BUF Request	Other Sources
Revenues:				
Corporate and Foundation Grants		\$20,000	\$15,000	\$5,000
Individual Donor		\$5,000		\$5,000
Workshop Fees	200 students, \$10 each	\$2,000		\$2,000
Total Revenues		\$27,000	\$15,000	\$12,000
Personnel Expenses:				
Certified Coordinator Consultant	175 hours at \$35/hr.	\$6,125	\$6,000	Secured from workplace giving.
Program Staff, logistics coordination	200 hours (logistic planning and follow-up with students) at \$15/hr.	\$3,000	\$2,000	\$1000 Secured from Individual Donor
Project Expenses:				
Classroom space for workshops		\$0	\$0	Secured In-kind donation from universities
Printing and photocopying for outreach (color)		\$1,500	\$700	\$425 Secured from Individual Donor. \$375 secured from fees.
Telephone and Internet		\$1,627		Secured from Individual Donor
Occupancy (rent and utilities)		\$1,948		Secured from Individual Donor
Transportation (Mileage) for outreach and travel to workshop locations		\$300		Secured from fees.
Workbooks, notebooks, binders, hand-outs and other materials	\$50 per student for 200 students	\$10,000	\$5,000	Pacific Power Foundation Secured \$5000
Lunch and refreshments for workshop participants	\$250 per workshop, for 10 workshops	\$2,500	\$1,300	In-kind donations from universities \$1,200
Total Expenses		\$27,000	\$15,000	
Revenues over/(under)		\$0		